

**Grants Management and Administration Staffing Budget  
Urban Areas Security Initiative (UASI) Grants  
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2020-21**

Position	Biweekly Pay Rate	Annual Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits							
			% FY18		% FY19		% FY20		Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY18 UASI	FY19 UASI	FY20 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits		
			FY18 UASI	UASI	FY19 UASI	UASI	FY20 UASI	UASI											% UASI	
Deputy Mayor	\$8,577.50	\$223,872.75	\$123,130.01	55	\$33,580.91	15	\$0.00	0	70	\$0.00	0	\$156,710.93	\$156,710.93	\$49,879.97	\$13,803.83	\$0.00	\$0.00	\$63,483.60	\$63,483.60	
Mayoral Aide VIII	\$5,021.60	\$131,063.76	\$32,765.94	25	\$26,212.75	20	\$0.00	0	45	\$0.00	0	\$58,978.69	\$58,978.69	\$13,273.48	\$10,618.79	\$0.00	\$0.00	\$23,892.27	\$23,892.27	
Mayoral Aide VI	\$4,685.93	\$122,302.77	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mayoral Aide VIII	\$4,758.00	\$124,131.60	\$74,478.96	60	\$43,446.06	35	\$0.00	0	95	\$6,206.58	5	\$117,925.02	\$124,131.60	\$30,171.43	\$17,600.00	\$0.00	\$3,064.81	\$47,771.43	\$50,836.23	
Mayoral Aide VI	\$4,212.80	\$109,954.08	\$87,963.28	80	\$0.00	0	\$0.00	0	80	\$0.00	0	\$87,963.28	\$87,963.28	\$35,633.92	\$0.00	\$0.00	\$0.00	\$35,633.92	\$35,633.92	
Mayoral Aide V	\$4,070.59	\$106,242.40	\$90,306.04	85	\$15,936.36	15	\$0.00	0	100	\$0.00	0	\$106,242.40	\$106,242.40	\$36,582.98	\$6,455.82	\$0.00	\$0.00	\$43,038.80	\$43,038.80	
Mayoral Aide VII	\$4,054.40	\$105,819.84	\$105,819.84	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$105,819.84	\$105,819.84	\$42,867.62	\$0.00	\$0.00	\$0.00	\$42,867.62	\$42,867.62	
Mayoral Aide VII	\$3,637.60	\$94,941.36	\$94,941.36	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$94,941.36	\$94,941.36	\$38,460.74	\$0.00	\$0.00	\$0.00	\$38,460.74	\$38,460.74	
Mayoral Aide V	\$3,667.20	\$95,713.92	\$86,142.53	90	\$0.00	0	\$0.00	0	90	\$0.00	0	\$86,142.53	\$86,142.53	\$34,896.34	\$0.00	\$0.00	\$0.00	\$34,896.34	\$34,896.34	
Mayoral Aide V	\$3,667.20	\$95,713.92	\$0.00	0	\$95,713.92	100	\$0.00	0	100	\$0.00	0	\$95,713.92	\$95,713.92	\$0.00	\$38,773.71	\$0.00	\$0.00	\$38,773.71	\$38,773.71	
Mayoral Aide V	\$3,472.80	\$90,640.08	\$90,640.08	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$90,640.08	\$90,640.08	\$36,718.30	\$0.00	\$0.00	\$0.00	\$36,718.30	\$36,718.30	
Mayoral Aide V	\$3,568.00	\$93,124.80	\$93,124.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$93,124.80	\$93,124.80	\$37,724.86	\$0.00	\$0.00	\$0.00	\$37,724.86	\$37,724.86	
Mayoral Aide V	\$3,472.80	\$90,640.08	\$72,512.06	80	\$9,064.01	10	\$0.00	0	90	\$9,064.01	10	\$81,576.07	\$90,640.08	\$29,374.64	\$3,671.83	\$0.00	\$4,475.81	\$33,046.47	\$37,522.27	
Mayoral Aide V	\$3,380.00	\$88,218.00	\$70,574.40	80	\$17,643.60	20	\$0.00	0	100	\$0.00	0	\$88,218.00	\$88,218.00	\$28,589.69	\$7,147.42	\$0.00	\$0.00	\$35,737.11	\$35,737.11	
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$83,707.92	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$83,707.92	\$83,707.92	\$33,910.08	\$0.00	\$0.00	\$0.00	\$33,910.08	\$33,910.08	
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$0.00	0	\$58,595.54	70	\$0.00	0	70	\$25,112.38	30	\$58,595.54	\$83,707.92	\$0.00	\$23,737.05	\$0.00	\$12,400.49	\$23,737.05	\$36,137.55	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81	\$32,945.81	
Mayoral Aide V	\$2,648.00	\$69,112.80	\$0.00	0	\$69,112.80	100	\$0.00	0	100	\$0.00	0	\$69,112.80	\$69,112.80	\$0.00	\$27,997.60	\$0.00	\$0.00	\$27,997.60	\$27,997.60	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$16,265.52	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$16,265.52	\$16,265.52	\$6,589.16	\$0.00	\$0.00	\$0.00	\$6,589.16	\$6,589.16	
Mayoral Aide V	\$3,030.40	\$79,093.44	\$15,818.69	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$15,818.69	\$15,818.69	\$6,408.15	\$0.00	\$0.00	\$0.00	\$6,408.15	\$6,408.15	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81	\$32,945.81	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$16,265.52	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$16,265.52	\$16,265.52	\$6,589.16	\$0.00	\$0.00	\$0.00	\$6,589.16	\$6,589.16	
Mayoral Aide V	\$2,576.80	\$67,254.48	\$67,254.48	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$67,254.48	\$67,254.48	\$27,244.79	\$0.00	\$0.00	\$0.00	\$27,244.79	\$27,244.79	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$0.00	0	\$72,808.56	100	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$0.00	\$29,494.75	\$0.00	\$0.00	\$29,494.75	\$29,494.75	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$72,808.56	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$29,494.75	\$0.00	\$0.00	\$0.00	\$29,494.75	\$29,494.75	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$14,581.71	20	\$0.00	0	\$0.00	0	20	\$58,246.85	80	\$14,581.71	\$72,808.56	\$5,898.95	\$0.00	\$0.00	\$28,762.29	\$5,898.95	\$34,661.24	
Mayoral Aide V	\$2,642.40	\$68,966.64	\$13,793.33	20	\$55,173.31	80	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$5,587.68	\$22,350.71	\$0.00	\$0.00	\$27,938.39	\$27,938.39	
Mayoral Aide V	\$2,642.40	\$68,966.64	\$0.00	0	\$68,966.64	100	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$0.00	\$27,938.39	\$0.00	\$0.00	\$27,938.39	\$27,938.39	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$69,128.46	85	\$12,199.14	15	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$28,003.94	\$4,941.87	\$0.00	\$0.00	\$32,945.81	\$32,945.81	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81	\$32,945.81	
Mayoral Aide II	\$2,444.80	\$63,809.28	\$0.00	0	\$63,809.28	100	\$0.00	0	100	\$0.00	0	\$63,809.28	\$63,809.28	\$0.00	\$25,849.14	\$0.00	\$0.00	\$25,849.14	\$25,849.14	
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,070.96	\$0.00	\$0.00	\$25,070.96	\$25,070.96	
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,070.96	\$0.00	\$0.00	\$25,070.96	\$25,070.96	
Mayoral Aide III	\$2,380.00	\$62,118.00	\$62,118.00	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$62,118.00	\$62,118.00	\$25,164.00	\$0.00	\$0.00	\$0.00	\$25,164.00	\$25,164.00	
Mayoral Aide III	\$2,042.40	\$53,306.64	\$0.00	0	\$53,306.64	100	\$0.00	0	100	\$0.00	0	\$53,306.64	\$53,306.64	\$0.00	\$21,594.52	\$0.00	\$0.00	\$21,594.52	\$21,594.52	
<b>Total Mayor's Office Staff:</b>			<b>\$1,504,346.23</b>		<b>\$1,063,328.97</b>		<b>\$0.00</b>					<b>\$132,112.98</b>	<b>\$2,567,675.20</b>	<b>\$2,699,788.18</b>	<b>\$609,410.66</b>	<b>\$430,754.57</b>	<b>\$0.00</b>	<b>\$65,237.39</b>	<b>\$1,040,165.22</b>	<b>\$1,105,402.61</b>
Deputy City Attorney III	\$6,068.00		\$85,522.39	54	\$66,517.42	42	\$0.00	0	96	\$6,334.99	4	\$152,039.81	\$158,374.80							
<b>TOTAL UASI STAFF IN ALL DEPARTMENTS:</b>			<b>\$1,589,868.62</b>		<b>\$1,129,846.38</b>		<b>\$0.00</b>					<b>\$138,447.97</b>	<b>\$2,719,715.00</b>	<b>\$2,858,162.98</b>	<b>\$609,410.66</b>	<b>\$430,754.57</b>	<b>\$0.00</b>	<b>\$65,237.39</b>	<b>\$1,040,165.22</b>	<b>\$1,105,402.61</b>