

**Grants Management and Administration Staffing Budget**  
**Urban Areas Security Initiative (UASI) Grants**  
**Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2020-21**

		Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits						
Position	Biweekly Pay Rate	Annual Rate	FY18 UASI	% FY18 UASI	FY19 UASI	% FY19 UASI	FY20 UASI	% FY20 UASI	Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY18 UASI	FY19 UASI	FY20 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits
Deputy Mayor	\$8,577.50	\$223,872.75	\$123,130.01	55	\$33,580.91	15	\$0.00	0	70	\$0.00	0	\$156,710.93	\$156,710.93	\$49,879.97	\$13,603.63	\$0.00	\$0.00	\$63,483.60
Mayoral Aide VIII	\$5,021.60	\$131,063.76	\$32,765.94	25	\$26,212.75	20	\$0.00	0	45	\$0.00	0	\$58,978.69	\$58,978.69	\$13,273.48	\$10,618.79	\$0.00	\$0.00	\$23,892.27
Mayoral Aide VI	\$4,685.93	\$122,302.77	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mayoral Aide VIII	\$4,758.00	\$124,131.60	\$74,478.96	60	\$43,446.08	35	\$0.00	0	95	\$6,206.58	5	\$117,925.02	\$124,131.60	\$30,171.43	\$17,600.00	\$0.00	\$3,064.81	\$47,771.43
Mayoral Aide VI	\$4,212.80	\$109,954.08	\$87,963.26	80	\$0.00	0	\$0.00	0	80	\$0.00	0	\$87,963.26	\$87,963.26	\$35,633.92	\$0.00	\$0.00	\$0.00	\$35,633.92
Mayoral Aide V	\$4,070.59	\$106,242.40	\$90,306.04	85	\$15,936.36	15	\$0.00	0	100	\$0.00	0	\$106,242.40	\$106,242.40	\$36,582.98	\$6,455.82	\$0.00	\$0.00	\$43,038.80
Mayoral Aide VII	\$4,054.40	\$105,819.84	\$105,819.84	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$105,819.84	\$105,819.84	\$42,867.62	\$0.00	\$0.00	\$0.00	\$42,867.62
Mayoral Aide VII	\$3,637.60	\$94,941.36	\$94,941.36	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$94,941.36	\$94,941.36	\$38,460.74	\$0.00	\$0.00	\$0.00	\$38,460.74
Mayoral Aide V	\$3,667.20	\$95,713.92	\$86,142.53	90	\$0.00	0	\$0.00	0	90	\$0.00	0	\$86,142.53	\$86,142.53	\$34,896.34	\$0.00	\$0.00	\$0.00	\$34,896.34
Mayoral Aide V	\$3,667.20	\$95,713.92	\$0.00	0	\$95,713.92	100	\$0.00	0	100	\$0.00	0	\$95,713.92	\$95,713.92	\$0.00	\$38,773.71	\$0.00	\$0.00	\$38,773.71
Mayoral Aide V	\$3,472.80	\$90,640.08	\$90,640.08	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$90,640.08	\$90,640.08	\$36,718.30	\$0.00	\$0.00	\$0.00	\$36,718.30
Mayoral Aide V	\$3,568.00	\$93,124.80	\$93,124.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$93,124.80	\$93,124.80	\$37,724.86	\$0.00	\$0.00	\$0.00	\$37,724.86
Mayoral Aide V	\$3,372.80	\$86,400.00	\$72,512.06	80	\$9,084.01	10	\$0.00	0	90	\$9,084.01	10	\$81,576.07	\$86,400.00	\$29,374.64	\$3,671.83	\$0.00	\$4,475.81	\$33,046.47
Mayoral Aide V	\$3,380.00	\$88,218.00	\$70,574.40	80	\$17,643.60	20	\$0.00	0	100	\$0.00	0	\$88,218.00	\$88,218.00	\$28,589.69	\$7,147.42	\$0.00	\$0.00	\$35,737.11
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$83,707.92	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$83,707.92	\$83,707.92	\$33,910.08	\$0.00	\$0.00	\$0.00	\$33,910.08
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$0.00	0	\$58,595.54	70	\$0.00	0	70	\$25,112.38	30	\$58,595.54	\$83,707.92	\$0.00	\$23,737.05	\$0.00	\$12,400.49	\$23,737.05
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81
Mayoral Aide V	\$2,648.00	\$69,112.80	\$0.00	0	\$69,112.80	100	\$0.00	0	100	\$0.00	0	\$69,112.80	\$69,112.80	\$0.00	\$27,997.60	\$0.00	\$0.00	\$27,997.60
Mayoral Aide V	\$3,116.00	\$81,327.60	\$16,265.52	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$16,265.52	\$16,265.52	\$6,589.16	\$0.00	\$0.00	\$0.00	\$6,589.16
Mayoral Aide V	\$3,030.40	\$79,093.44	\$15,818.69	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$15,818.69	\$15,818.69	\$6,408.15	\$0.00	\$0.00	\$0.00	\$6,408.15
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81
Mayoral Aide V	\$3,116.00	\$81,327.60	\$16,265.52	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$16,265.52	\$16,265.52	\$6,589.16	\$0.00	\$0.00	\$0.00	\$6,589.16
Mayoral Aide V	\$2,576.80	\$67,254.48	\$67,254.48	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$67,254.48	\$67,254.48	\$27,244.79	\$0.00	\$0.00	\$0.00	\$27,244.79
Mayoral Aide V	\$2,789.60	\$72,808.56	\$0.00	0	\$72,808.56	100	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$0.00	\$29,494.75	\$0.00	\$0.00	\$29,494.75
Mayoral Aide V	\$2,789.60	\$72,808.56	\$72,808.56	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$29,494.75	\$0.00	\$0.00	\$0.00	\$29,494.75
Mayoral Aide V	\$2,789.60	\$72,808.56	\$14,581.71	20	\$0.00	0	\$0.00	0	20	\$58,246.85	80	\$14,581.71	\$72,808.56	\$5,898.95	\$0.00	\$0.00	\$28,762.29	\$5,898.95
Mayoral Aide V	\$2,642.40	\$68,966.64	\$13,793.33	20	\$55,173.31	80	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$5,587.68	\$22,350.71	\$0.00	\$0.00	\$27,938.39
Mayoral Aide V	\$2,642.40	\$68,966.64	\$0.00	0	\$68,966.64	100	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$0.00	\$27,938.39	\$0.00	\$0.00	\$27,938.39
Mayoral Aide V	\$3,116.00	\$81,327.60	\$69,128.46	85	\$12,199.14	15	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$28,003.94	\$4,941.87	\$0.00	\$0.00	\$32,945.81
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$32,945.81	\$0.00	\$0.00	\$32,945.81
Mayoral Aide II	\$2,444.80	\$63,809.28	\$0.00	0	\$63,809.28	100	\$0.00	0	100	\$0.00	0	\$63,809.28	\$63,809.28	\$0.00	\$25,849.14	\$0.00	\$0.00	\$25,849.14
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,070.96	\$0.00	\$0.00	\$25,070.96
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,070.96	\$0.00	\$0.00	\$25,070.96
Mayoral Aide III	\$2,380.00	\$62,118.00	\$62,118.00	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$62,118.00	\$62,118.00	\$25,164.00	\$0.00	\$0.00	\$0.00	\$25,164.00
Mayoral Aide III	\$2,042.40	\$53,306.64	\$0.00	0	\$53,306.64	100	\$0.00	0	100	\$0.00	0	\$53,306.64	\$53,306.64	\$0.00	\$21,594.52	\$0.00	\$0.00	\$21,594.52
Total Mayor's Office Staff:			\$1,504,346.23		\$1,063,328.97		\$0.00			\$132,112.98		\$2,667,675.20	\$2,699,788.18	\$609,410.66	\$430,754.57	\$0.00	\$65,237.39	\$1,040,165.22
Deputy City Attorney III	\$6,068.00		\$85,522.39	54	\$66,517.42	42	\$0.00	0	96	\$6,334.99	4	\$152,039.81	\$158,374.80					
TOTAL UASI STAFF IN ALL DEPARTMENTS:			FY18 UASI Salaries		FY19 UASI Salaries		FY20 UASI Salaries		Public Safety Salaries		TOTAL Salaries (UASI)	TOTAL Salaries	FY18 UASI Fringe Benefits	FY19 UASI Fringe Benefits	FY20 UASI Fringe Benefits	Public Safety Fringe Benefits	TOTAL Fringe Benefits (UASI)	TOTAL Fringe Benefits
			\$1,589,868.62		\$1,129,846.38		\$0.00		\$138,447.97		\$2,719,715.00	\$2,858,162.98	\$609,410.66	\$430,754.57	\$0.00	\$65,237.39	\$1,040,165.22	\$1,105,402.61